



The Community Infrastructure Levy (CIL) Expenditure Programme

Mid Suffolk District Council

March 2023

Appendix A

CIL EXPENDITURE PROGRAMME MARCH 2023

KEY FACTS

- The CIL Expenditure Framework and the CIL Communications Strategy were reviewed and were approved on the 21st July 2022 (Mid Suffolk) and on the 6th October 2022 (Babergh). A Key date for CIL calendar document 2022/23 has also been agreed and will be published on the website in calendar format in due course. The current documents can be viewed on the web site using the following hyperlink:
[Appendix A The CIL Expenditure Framework Babergh and Mid Suffolk Final amended July 2022.pdf \(modern.gov.co.uk\)](#)
- Bid Round 10 (for Infrastructure providers including Officers from BMSDC and Parishes and Community Groups) occurred between the 1st - 31st October 2022. Previous bid rounds were in May and October 2018, May and September 2019, May and October 2020, May and October 2021 and May 2022.
- The above documents contain the processes, criteria for consideration and governance of the scheme which includes the production of a CIL Expenditure Programme (at least twice yearly – after each Bid Round). This document contains the decisions to be made by Cabinet on Bids and for Cabinet to note decisions which have been made under delegated powers (all as detailed in the Governance section of the CIL Expenditure Framework)
- 20% of all CIL collected (after the 5% Admin charge and the Parish Neighbourhood CIL apportionment has been deducted) is being saved for Strategic Infrastructure expenditure (definition contained within the CIL Expenditure Framework)
- Infrastructure for new housing growth (ten dwellings and over) is prioritised in the CIL Expenditure Framework and the CIL monies collected against such schemes are saved in a different Ringfenced Infrastructure Fund in order that these monies are available for the infrastructure for those housing projects in that settlement.
- An Infrastructure Funding Statement – Infrastructure List (IFS) has been produced for publication in November 2022 and is largely but not wholly based on the Councils current Infrastructure Delivery Plan (IDP).
- The remainder of the CIL monies are available for Local Infrastructure expenditure (as defined in the CIL Expenditure Framework) and are saved in the Local Infrastructure Fund.
- These three Infrastructure Funds (Strategic, Ringfenced and Local) comprise the “**available funds**” for CIL expenditure. The “**available funds**” are stated below together with details of all new starts on new major housing growth projects (10 dwellings and over) within a stated period so that infrastructure projects that may come forward to support those housing schemes and be funded from the Ringfenced Infrastructure Funds can be

understood. Also contained in this CIL Expenditure programme are details of progress on Infrastructure projects (section B below) together with details of developing infrastructure projects (section C below)

- All CIL expenditure must be in accordance with the current Infrastructure Funding Statement – Infrastructure List which is publicised on the Website.
- The timetable for consideration of Bids is on the web site and the fifth review of the CIL Expenditure Framework occurred during December 2022 and January 2023 and is likely to be taken forward to both Councils for consideration in March 2023: <https://www.midsuffolk.gov.uk/planning/community-infrastructure-levy-and-section-106/community-infrastructure-levy-cil/spending-cil/>

CONSIDERATION OF BIDS

- All received bids are acknowledged and all missing or outstanding information (including the need for formal approvals to have been obtained) must be submitted before the bid can be made valid or progressed towards formal determination.
- Consultation will occur on CIL Bids with the Ward District Member(s), the Parish Council, and the Division County Councillor for a period of 14 days. A copy of the Bid form and a location plan will be sent out as part of this consultation.
- All valid bids will be assessed against the Validation Screening and Prioritisation criteria set out in the CIL Expenditure Framework. For each bid there will be a technical assessment which can be viewed (Appendix B).
- The technical assessment of each valid bid contains a conclusion section that the recommendation to Cabinet in the CIL Expenditure Programme is founded upon.
- The CIL Expenditure Programme for each Council contains decisions to be made by Cabinet together with bids approved under delegated powers for Cabinet to note, as detailed in the Governance section of the Councils CIL Expenditure Framework,

PRIORITISATION OF FUNDS

- The CIL Expenditure Framework requires all planning decisions to approve housing/employment development which carry Infrastructure to be provided by CIL and necessary for an approved growth project (those with planning permission and considered by Planning Committee) to be considered a priority so that the approved development which is ultimately carried out is supported by necessary infrastructure and is therefore sustainable.
- As such those major planning applications (over 10 dwellings) which have been commenced, and for which CIL monies have been received, shall have the CIL monies kept in a Ringfenced Infrastructure Fund so that the spend against these priority infrastructure projects can be safeguarded for the community

receiving the growth. The remaining monies shall be known as the “**available funds**” for expenditure in the bid round process. These schemes where works have started and are subject to CIL will be listed below in this document together with the amount of CIL collected so far. Infrastructure officers will work with Infrastructure Providers to ensure that bids are received for these schemes.

HOUSING SCHEMES (10 dwellings and over – where CIL has been collected and commenced since adoption of CIL – 11th April 2016 up to 19 December 2022

Location	Address	Planning Reference	No of Dwellings Approved	Total amount of CIL to be collected	Total amount collected as of 19 December 2022	Infrastructure requirements from CIL at the time of the 2CIL collected grant of planning approval
PALGRAVE	Lion Road	4195/15	21	£238,491.60	£238,491.60	Education £85,267 Libraries £4,536 Waste £1,071
STOWMARKET	Phase 6C Cedars Park	1709/16	89	£363,595.24	£363,595.24	Libraries £19,224 Education £468,964
TOSTOCK	Land at Norton Road	4974/16	14	£143,003.45	£143,003.45	Education £3,6543 Pre School £12,182 Libraries £3,024
STOWUPLAND	Land Between Gipping Road and Church Road	DC/17/02755	75	£616,651.06	£616,651.06	Education primary £523,783 Education secondary £688,447 Pre-school £103,547 Libraries £37,800 waste £8,925
STOWUPLAND	Land Between Gipping Road and Church Road	DC/18/00097	100	£933,105.04	£933,105.04	see above (phase 1)
LAXFIELD	Mill Road	DC/17/04375	12	£306.35	£306.35	Education £24,362
LAXFIELD	Bickers Hill Road	DC/17/06283	10	£147,191.31	£147,191.31	None
ELMSWELL	Wetherden Road	DC/18/01679	240	£1,381,266.44	£1,381,266.44	Education £718,679 Pre School £146,184 Libraries £51,840

Location	Address	Planning Reference	No of Dwellings Approved	Total amount of CIL to be collected	Total amount collected as of 19 December 2022	Infrastructure requirements from CIL at the time of the 2CIL collected grant of planning approval
GISLINGHAM	South side of Thornham Road	DC/17/06092	40	£717,730.90	£717,730.90	Bus Stop £4,000
GREAT BLAKENHAM	Land on The West Side of Stowmarket Road,	DC/18/01487	130	£1,056,073.74	£1,056,073.74	Education £851,771 Pre School £54,369 Libraries £28,080 Waste £6,630 Bus Stop Relocation £37,000 Health £42,780
STOWMARKET	Phase 3D Cedars Park,	4556/16	48	£207,427.76	£207,427.76	Education £257,185 Pre School £30,455 Libraries £10,368
WOOLPIT	Land on east side of Green Road	2112/16	49	£539,189.32	£431,351.44	Libraries £10,584
THURSTON	Highfield, Norton Road	DC/18/01376	175	£2,083,898.18	£2,083,989.18	Education (temporary classroom for primary education) £179,181 Libraries £37,800
THURSTON	Land To The West Of Ixworth Road Thurston Suffolk	DC/18/03547	250	£2,249,452.38	£2,249,452.38	Off Site Highway Works - £199,251 Education (Pre-School) - £208,325 Education (Primary School Building)- £1,018,598 Education (Primary School Site) - £80,228

Location	Address	Planning Reference	No of Dwellings Approved	Total amount of CIL to be collected	Total amount collected as of 19 December 2022	Infrastructure requirements from CIL at the time of the 2CIL collected grant of planning approval
THURSTON	Land On The North Side Of Norton Road Thurston	DC/19/01602	87	£859,332.22	£859,332.22	Education - £1,052,810 Highways - £275,921 Public rights of Way - £23,611
THURSTON	Land On The West Side Of Barton Road Thurston Suffolk	DC/17/02232	129	£1,350,557.01	£1,350,557.01	Education - £492,870,000 Education Land - £38,820.00 Highways Capacity - £56,146.00 Highways Contributions - £120,618.00 Highways Pedestrian Crossing - £14,240.00 Highways Safety - £8,232.00 Highways Speed Limit - £8,000.00 Public rights of way - £34,000.00
NEEDHAM MARKET	Land Off Luff Meadow Needham Market Suffolk	DC/19/03729	28	£103,796.72	£103,796.72	Pre-School: £24,999.00 Primary School: £85,267.00 Secondary School: £91,755.00 Secondary School 16+:£19,907.00. Future CIL funding bid of at least £111,682 (2018/19 costs).

Location	Address	Planning Reference	No of Dwellings Approved	Total amount of CIL to be collected	Total amount collected as of 19 December 2022	Infrastructure requirements from CIL at the time of the 2CIL collected grant of planning approval
						Library Contribution: £6,048.00
HAUGHLEY	Land To The West Of, Fishponds Way, Haughley, Suffolk	DC/19/05627	65	£764,391.85	£764,391.85	School Transport - £165,120.00 Traffic Regulation - £10,000
WALSHAM LE WILLOWS	Land West Of, Wattisfield Road, Walsham Le Willows, Suffolk	DC/19/04273 & DC/20/04630	60	£679,616.65	£543,693.32	School Transport - £51,000.00
LAXFIELD	Land On West Side Of, Bickers Hill Road, Laxfield, Suffolk	DC/19/04998	11	£182,430.49	£182,430.49	School Transport - £9,600.00
WOOLPIT	Land South Of, Old Stowmarket Road, Woolpit, Suffolk	DC/19/05196	115	£1,272,115.78	£1,272,115.78	Education Contribution - £18,194.00
SOMERSHAM	Land South West Of, Main Road, Somersham, Suffolk	DC/18/03114	42	£492,837.65	£492,837.65	Public Rights of Way Contribution - £36,300.00
STOWUPLAND	Land At Church Road And Gipping Road, Stowupland, Stowmarket, IP14 4BG	DC/19/01947	53	£203,210.16	£203,210.16	None
BOTESDALE	Land At Back Hills, Botesdale, Suffolk, IP22 1DW	DC/19/05152 & DC/20/05289	40	Phased Developed P1 - £480,436.69 P2 - £96,655.76 P3 - £136,002.56 P4 - £112,299.04 P5 - £135,478.42	P1 - £0.00 P2 - £96,655.76 P3 - £27,200.51 P4 - £22,566.97 P5 - £81,287.04	None

Location	Address	Planning Reference	No of Dwellings Approved	Total amount of CIL to be collected	Total amount collected as of 19 December 2022	Infrastructure requirements from CIL at the time of the 2CIL collected grant of planning approval
ELMSWELL	Land To The East Of Ashfield Road , Elmswell, IP30 9HG	DC/19/02495	106	£1,009,172.54	£1,009,172.54	Public Rights of Way Contribution - £6,287.50 Travel Plan Evaluation and Support Contribution - £1,000.00 per annum Travel Plan Implementation Bond - £106,105.00
RATTLEDEN	Land To The East Of, Rising Sun Hill, Rattlesden, Suffolk	DC/19/03840	22	£341,028.52	£341,028.52	None
ELMSWELL	Crest Nicholson Site, Land Adjacent Wetherden Road , Elmswell	DC/20/03026 & DC/20/03027	240	£1,641,503.73	£154,989.93	Green Travel Plan Monitoring Contribution - £252.32 Green Travel Plan Monitoring Contribution - £252.32 – annually for 5 years Public Rights of Way Contribution - £4686.25 – prior to 1st occupation Traffic Regulation Order Contribution - £15000.00 - prior to 1st occupation
THURSTON	Land At Meadow Lane, Thurston, IP31 3QG	4942/16	64	£812,106.53	£649,685.08	Affordable Housing - £1,536,955 Early Years Contribution - £49,998 Education - £246,435 Education Land Contribution - £19,410.00

Location	Address	Planning Reference	No of Dwellings Approved	Total amount of CIL to be collected	Total amount collected as of 19 December 2022	Infrastructure requirements from CIL at the time of the 2CIL collected grant of planning approval
						Highways Capacity Improvement Contribution - £27,855 Highways Pedestrian Crossing Improvement - £7,065 Highway Safety Improvement - £4,084
STOWUPLAND	Land To The West Of, Thorney Green Road, Stowupland, Suffolk, IP14 4BY	DC/19/05316	58	£641,624.17	£641,624.17	None
NEEDHAM MARKET	Former Mid Suffolk District Council Offices & Associated Land, 131 High Street, Needham Market, IP6 8DL	DC/18/05104	94	£148,003.66	£59,201.46	None
ELMSWELL	Land To The East Of Borley Crescent, Elmswell, Suffolk	DC/18/04267	60	£441,821.76	£353,457.40	Transport Contribution - £25,000
BARHAM	Land Off, Norwich Road, Barham, Suffolk	DC/20/05172	10	£121,354.55	£97,083.64	None
NEEDHAM MARKET	Land at Hill House Lane, Needham Market, Suffolk	DC/19/02363	38	£173,488.62	£139,479.00	Bus Stop Contribution - £15,000
WORTHAM AND BURGATE	Land to South of Bury Road, Wortham	2480/16	12	£238,101.02	£238,101.02	None

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HAUGHLEY	Land East Of King George's Field , Green Road, Haughley, IP14 3RA	DC/19/05958	98	£988,002.76	£988,002.76	Affordable Housing Commuted Sum: £2,534,857 Highways - £15,000 Highways Enhancement works - £49,500 Shared Ownership dealings - £80,000 VAS Contribution - £3,000
BACTON	Land Off Wyverstone Road, Bacton, Stowmarket, Suffolk, IP14 4LQ	DC/19/02542	64	£492,458.72	£393,966.96	Affordable Housing - £51,234
BADWELL ASH	Land At Warren Farm, The Street, Badwell Ash, Suffolk	DC/20/02614	21	£250,016.48	£200,013.20	Public Footpath - £7,000 School Transport Primary- £28,880 School Transport Secondary - £14,400 Shared Ownership - £80,000
STOWUPLAND	Land South East Of Gipping Road, Stowupland, Stowmarket, Suffolk, IP14 4AX	DC/21/00946	80	£841,425.62	£673,140.48	Education - £6,618.71 x number of dwellings Highways - £50,000 Open Space - £2500 Birds Mitigation - £2,000 Shared Ownership - £80,000 Thradstones Meadow - £75,000

Location	Address	Planning Reference	No of Dwellings Approved	Total amount of CIL to be collected	Total amount collected as of 19 December 2022	Infrastructure requirements from CIL at the time of the 2CIL collected grant of planning approval
WORLINGWORTH	Land To The South Of, Shop Street, Worlingworth, Suffolk	DC/21/00755	26	£364,566.50	£291,653.20	Shared Ownership - £80,000
STOWUPLAND	Land At Church Road, Stowupland, Stowmarket, Suffolk, IP14 4BQ	DC/20/02205	10	£177,181.38	£177,181.38	Off Site Affordable Housing - £34,000
LAXFIELD	Land To The East Of, Mill Road, Laxfield, Suffolk	DC/19/00156	13	£187,044.69	£37,408.94	None
WOOLPIT	Land Off Green Road, Woolpit , IP30 9RG	DC/19/00647	49	£549,899.85	£118,548.41	Early Years - £680.24 Education - £12,936 Footpath - £915 Primary Education - £180,719
STONHAM ASPAL	Green Farm, Crowfield Road, Stonham Aspal, Suffolk	DC/21/04276	10	£292,938.74	£175,763.25	None
BRAMFORD	Land East Of The Street And Loraine Way , Bramford, Ipswich, IP8 4NS	DC/21/01220	190	£1,850,794.89	£1,110,476.94	Footpaths- £21,750 Habitats Mitigation - £38,000 Off-site Highways- £184,620 Pre-School - £281,293 Travel Plan - £73,625
MENDLESHAM	Land To North West Of, Mason Court (Known As Old Engine Meadow), Mendlesham	DC/19/05949	28	£368,298.64	£147,844.16	Public Transport - £5,000

Location	Address	Planning Reference	No of Dwellings Approved	Total amount of CIL to be collected	Total amount collected as of 19 December 2022	Infrastructure requirements from CIL at the time of the 2CIL collected grant of planning approval
LAXFIELD	Land On The South Side Of Framlingham Road, Laxfield, Suffolk	DC/21/02617	49	£666,669.32	£266,667.72	N/A
STRADBROKE	Land To The South Of New Street Stradbroke Suffolk	DC/20/05917	60	£629,802.06	£125,960.41	None
BACTON	Land To The North Of Church Road Bacton, Suffolk	DC/21/01930	81	£996,916.28	£398,766.52	Open Space - £5.73 per sqm.
FRESSINGFIELD	Land South West Of School Lane Fressingfield, Suffolk	DC/20/01820	12	£142,294.89	£56,917.96	None
HENLEY	Land On The South Side Of Ashbocking Road Henley, Suffolk	DC/21/04039	11	P1 - £78,429.86 P2 - £0.00 P3 - P4 - P5 -	P1 - £39,214.94 P2 - £0.00 P3 - P4 - P5 -	None
WOOLPIT	Land Off Bury Road Woolpit, Suffolk	DC/21/01132	300	£4,259,802.23	£851,960.45	Early Years - £529,497 Footway/Cycleway - £220,000 Off-site Highway £30,000 Primary School £522,625 Travel Plan £77,300
BOTESDALE	Land To The South Of Diss Road Botesdale, Suffolk	DC/20/03098	69	£690,621.80	£138,124.36	OpenSpace Maintenance £5.73 per sqm

Location	Address	Planning Reference	No of Dwellings Approved	Total amount of CIL to be collected	Total amount collected as of 19 December 2022	Infrastructure requirements from CIL at the time of the 2CIL collected grant of planning approval
BRAMFORD & BLAKENHAM	Land To The South Of, Fitzgerald Road, Bramford, Suffolk	DC/21/05669	115	£1,433,209.45	£0.00	Early Years - £215,721.00 Habitats Contribution - £14,017.35

AVAILABLE FUNDING FOR BID ROUND TEN

Total Amount of CIL monies available up to 30/09/2022 (after deduction of the 5% CIL admin charge, the making of Neighbourhood CIL payments including payments made by 28th April 2022, allocation of 20% save for the Strategic Infrastructure Fund, the prioritisation of funds to meet the infrastructure costs associated with major housing developments (Ringfenced Infrastructure Fund) and approved Bids from Bid Rounds 1 to 9 inclusive (including September and November 2022):-

- Total **Strategic Infrastructure Fund** (including bank interest) available for Bid round 10 (October 2022) - £4,849,663.23
- Total **Ringfenced Infrastructure Funds** for major housing growth projects (10 dwellings and over) available for Bid round 10 (October 2022) - £11,384,481.99
- Total available Funds for **Local Infrastructure Fund** in Bid round 10 (October 2022) - £4,505,459.32

Total expenditure of CIL Bids to be determined in this CIL Expenditure Programme for Bid round 10 (October 2022): -

- Strategic Infrastructure Fund - £0.00
- Ringfenced Infrastructure Fund - £118,301.75 (Stowupland, Haughley, Barham, Stradbroke)
- Local Infrastructure Fund - £37,824.69

Conclusions: -

6 CIL Bids are included in this CIL Expenditure Programme with spend from the Ringfenced and Local Infrastructure Funds. The remaining CIL Bids which are as yet undetermined will continue to be worked on. However, all will be subject to the amendments made to the CIL Expenditure Framework and the



CIL Expenditure Framework Communication Strategy through the fifth review. If the above recommendations to Cabinet to approve the CIL Bids are accepted, the remaining unspent CIL monies for Bid round 11 (May 2023) are set out below: -

- **Strategic Infrastructure Fund** (including bank interest) for Bid round 11 (May 2023) - £4,849,663.23
- **Ringfenced Infrastructure funds** (Prioritisation of funds for major housing growth projects) for Bid round 11 (May 2023) - £11,266,180.24
- **Local Infrastructure Fund** for Bid round 11 (May 2023) - £4,467,634.63

A. LIST OF OUTSTANDING BIDS TOGETHER WITH THOSE RECEIVED FOR BID ROUND TEN (1st October - 31st October 2022) FOR MID SUFFOLK DISTRICT COUNCIL (including recommendations to Cabinet to make decisions or for Cabinet to note delegated decisions already made).

The following table comprises a list of all outstanding bids received after Bid round 10 closed (1st - 31st October 2022). Not all of the existing bids are valid; with either missing information including where there are no formal approvals for the proposed infrastructure or further investigation, or clarification is being sought. Those bids where no decision is able to be made or where they are invalid will be carried forward to the next bid round (unless no substantive progress has been made in a 12-month period from submission at which point, they will be treated as withdrawn).

This list should be read in conjunction with Appendix B which comprises the technical assessment upon which the recommendations are based.

Bid Ref	Location by Parish/ Address	Type of Bid and Bidder	Infrastructure Funding Statement compliant	Amount of Money Sought	100 % CIL Monies sought (Y/ N)	Total costs and other sources of other funding	Consultation /expiry date (on valid Bids only)	Valid	Reasons why Bid is Invalid	Recommendation to Cabinet for decision or Delegated decision (for Cabinet to note)
M18-18	EYE Hartismere School	Provision of Sports Hall (4 Badminton Court) and Squash Court and provision of a Community Sports Leisure Facility. The Hartismere School of Academies	Yes, project developed under Community Infrastructure section	£1,000,000	No	Total estimated cost £1,818,188.40 excluding VAT Sports England Lottery Fund – application submitted= £500,000 School and possible Eye Town Council Contribution (TBC) £318,188.40 VAT can be reclaimed by School	N/A	No	No formal approval in place for the proposed infrastructure or three quotes.	Progress continuing with likely revisions being submitted in a forthcoming Bid round. Bid held over until Summer 2023 Cabinet decision ultimately

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M19-09	NEEDHAM MARKET Station – Access for All Ramp and Access project	Needham Market station Station Yard Needham Market Suffolk Access for All and Greater Anglia	Yes, provision of improvements to passenger transport facilities (rail)	Project a) £100,000 improvements to station to allow Disabled ramp) - phase 1 works (related to Bid M19-11 below)	No	Phase 1 project a) Total Cost - £400,000 SCC £50,000 MSDC – £50,000 Department for Transport Access for all Bid Mid-Tier Programme £200,000 (bid award not yet confirmed) Phase 2 project b) Total Cost - £400,000 SCC £50,000 MSDC – £50,000 Department for Transport Access for all	N/A	No	Bids M19-09 and M19-11 are currently invalid as Greater Anglia need to join in with these Bids. Feasibility Study is being carried out by Greater Anglia (cost £20,000) to determine exact works and costings for both phases which are likely to be undertaken as one. Need for planning permission also needs resolution together with firm understanding/review of costs and delivery mechanisms. CIL Bid M19-09 works are referred	Bid currently invalid for the following reasons: - Greater Anglia need to join in with the Bid. Feasibility Study has been carried out by Greater Anglia. Need for planning permission issue requires resolution together with firm understanding /review of costs/funding options and delivery mechanisms. Held over until Summer 2023 Cabinet decision ultimately

Bid Ref	Location by Parish/ Address	Type of Bid and Bidder	Infrastructure Funding Statement compliant	Amount of Money Sought	100 % CIL Monies sought (Y/ N)	Total costs and other sources of other funding	Consultation /expiry date (on valid Bids only)	Valid	Reasons why Bid is Invalid	Recommendation to Cabinet for decision or Delegated decision (for Cabinet to note)
						Bid Mid-Tier Programme £200,000 (bid award not yet confirmed)			to within the Infrastructure Delivery Plan	
M19-11	NEEDHAM MARKET Station – Access for All Ramp and Access project	Needham Market station Station Yard Needham Market Suffolk Access for All and Greater Anglia	Yes, provision of improvements to passenger transport facilities (rail)	Project b) £190,000 Improved access arrangements to the station and adjoining Needham Lake	No	Total Cost £780,000 £50,000 SCC £50,000 MSDC £390,000 Department for Transport Access for all Bid £190,000 Greater Anglia	N/A	No	Bids M19-09 and M19-11 are currently invalid as Greater Anglia need to join in with these Bids. Feasibility Study is being carried out by Greater Anglia (cost £20,000) to determine exact works and costings for both phases which are likely to be undertaken as one. Need for planning permission also needs resolution together with firm	Bid currently invalid for the following reasons: - Greater Anglia need to join in with the Bid. Feasibility Study has been carried out by Greater Anglia. Need for planning permission issue requires resolution together with firm understanding /review of costs/funding options and

Bid Ref	Location by Parish/ Address	Type of Bid and Bidder	Infrastructure Funding Statement compliant	Amount of Money Sought	100 % CIL Monies sought (Y/N)	Total costs and other sources of other funding	Consultation /expiry date (on valid Bids only)	Valid	Reasons why Bid is Invalid	Recommendation to Cabinet for decision or Delegated decision (for Cabinet to note)
									understanding/review of costs and delivery.	delivery mechanisms. Held over to Summer 2023. Cabinet decision ultimately
M21-07	STOWMARKET – John Peel Centre	Development of 11 Market Place Stowmarket to join up with John Peel Centre	Yes, project developed under community facilities section	£100,000.00	No	Total costs for project unknown as yet S106 £31,000 MSDC Community Grant £25,000 AHF £15,000 LEP £25,000	Consultation to start when Bid becomes validated	No	Other funding sources are not yet secured. No quotes have been received and no indication of final project cost Situation regarding lease on the building has been progressed	Held over until later Cabinet meeting given need for outstanding information. Cabinet decision ultimately.

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M22-01	BACTON Bowls Club development	Community Infrastructure – Bacton Bowls Club	Yes, project developed under community facilities section	No figures provided	No figures provided	No figures provided	Consultation to start when Bid becomes validated	No	Application form has been updated with additional information, but the application is incomplete. No quotes provided. No Delivery or timescales provided for project. Planning permission not yet sought	Held over until later Cabinet meeting given need for submission of outstanding information
M22-03	DENHAM Village Hall	Community Infrastructure – Denham Parish Council in conjunction with Denham Community Council	Yes, project developed under community facilities section	£15,000.00	No – 10 % of project costs	Total project costs - £147,955.00 Funding streams to be confirmed	Consultation to start when Bid becomes validated	No	Meeting held with Parish Council in September 2022. Funding streams not yet confirmed for the final phase of the project.	Held over until later Cabinet meeting given need for submission of outstanding information Cabinet decision ultimately
M22-04	EYE CCTV at Cross Street	Community Infrastructure – Eye Town Council	Yes, project developed under community facilities section	No figures provided	No figures provided	No figures provided	Consultation to start when Bid becomes validated	No	Meeting held in September 2022. Application form not complete No costs or funding streams provided	Held over until later Cabinet meeting given need for submission of

Bid Ref	Location by Parish/ Address	Type of Bid and Bidder	Infrastructure Funding Statement compliant	Amount of Money Sought	100 % CIL Monies sought (Y/ N)	Total costs and other sources of other funding	Consultation /expiry date (on valid Bids only)	Valid	Reasons why Bid is Invalid	Recommendation to Cabinet for decision or Delegated decision (for Cabinet to note)
			y facilities section						Only one quote received Land ownership needs to be addressed Planning permission has not been sought if proven to be required Future funding and maintenance of the project is not addressed in the application form	outstanding information
M22-07	LAXFIELD Sports Pavilion Extension	Community Infrastructure – Laxfield Parish Council	Yes, project developed under community facilities section	Up to £100,000.00	Yes – 40 % of the project costs	Total project cost - £250,000.00 Laxfield Parish Council £62,500.00	Consultation to start when Bid becomes validated	No	Ongoing e-mail correspondence with the Parish Council. Project costs and project timeline are in the process of being amended. Other sources of funding to be explored with Bidder Planning permission has not been sought	Held over until later Cabinet meeting given need for submission of outstanding information. Cabinet decision ultimately

Bid Ref	Location by Parish/ Address	Type of Bid and Bidder	Infrastructure Funding Statement compliant	Amount of Money Sought	100 % CIL Monies sought (Y/ N)	Total costs and other sources of other funding	Consultation /expiry date (on valid Bids only)	Valid	Reasons why Bid is Invalid	Recommendation to Cabinet for decision or Delegated decision (for Cabinet to note)
									if proven to be required Business Case not submitted No Delivery or timescales provided Application form not complete No quotes provided	
M22-08	LITTLE BLAKENHAM Village Hall Refurbishment	Community Infrastructure – Little Blakenham Parish Council	Yes, project developed under community facilities section	£20,000.00	No – 33 % of the project costs	Total project costs - £60,000.00 Suez Trust £40,000.00	Consultation to start when Bid becomes validated	No	Teams meeting held with members of the Parish Council in December 2022. Project being amended to include further energy saving measures. No business case submitted Other funding not yet secured Lease is currently for 25 years which commenced on 01/01/2019 so is now only for 22 years and needs amending.	Held over until later Cabinet meeting given need for submission of further outstanding information. Cabinet decision ultimately

Bid Ref	Location by Parish/ Address	Type of Bid and Bidder	Infrastructure Funding Statement compliant	Amount of Money Sought	100 % CIL Monies sought (Y/ N)	Total costs and other sources of other funding	Consultation /expiry date (on valid Bids only)	Valid	Reasons why Bid is Invalid	Recommendation to Cabinet for decision or Delegated decision (for Cabinet to note)
									Situation regarding need for planning permission needs resolution	
M22-11	NORTON Community Centre	Community Infrastructure – Norton Village Hall Management Committee	Yes, project developed under community facilities section	£75,000.00	No – 8% of the project costs	Total project costs - £900,000? Public Works Loan Board Precept-paid loan £500,000 Other funding sources £325,000.00	Consultation to start when bid becomes validated	No	Applicants are currently sourcing additional funds for the project. The Infrastructure team are assisting with this process.	Held over until later Cabinet meeting given need for submission of outstanding information. Cabinet decision ultimately
M22-16	MENDLESHAM – Replacement of Scout/ Community Hall	Community Infrastructure – 1 st Mendlesham Scout Group	Yes, project developed under community facilities section	£300,000.00 (needs to be amended to £100,000.00)	No -	Total project cost - £370,398 Mendlesham Scout Group - £6,970.68 Scout/Community Activities - £391.20	Consultation to start when bid becomes validated	No	Teams meeting held in December 2022. Advised that original funding request does not fit within the CIL Expenditure Framework – amount exceeds maximum community threshold of £100,000	Held over until later Cabinet meeting given need for submission of outstanding information. Cabinet decision ultimately

Bid Ref	Location by Parish/ Address	Type of Bid and Bidder	Infrastructure Funding Statement compliant	Amount of Money Sought	100 % CIL Monies sought (Y/ N)	Total costs and other sources of other funding	Consultation /expiry date (on valid Bids only)	Valid	Reasons why Bid is Invalid	Recommendation to Cabinet for decision or Delegated decision (for Cabinet to note)
						Corporate donations - £2,470.00 Private donations - £1,297.00 Local Authority - £10,000.00 Geoffrey Burton Charitable Trust - £750.00 Alfred Williams Charitable Trust - £3,000.00 Ecclesiastical Charities Trust - £1,000.00			Not all funding for the project has been secured Commencement date of project needs amendment.	

Bid Ref	Location by Parish/ Address	Type of Bid and Bidder	Infrastructure Funding Statement compliant	Amount of Money Sought	100 % CIL Monies sought (Y/ N)	Total costs and other sources of other funding	Consultation /expiry date (on valid Bids only)	Valid	Reasons why Bid is Invalid	Recommendation to Cabinet for decision or Delegated decision (for Cabinet to note)
						Leslie Sell Charitable Trust - £1,000.00 Mendlesham Community Council - £6,000.00 Bernard Sunley Foundation - £10,000.00				
M22-17	STOWUPLAND – New Footpath Trinity Meadows to Trinity Walk Bus Stop	Community Infrastructure – Mid Suffolk District Council	Yes, project developed under the footpath section	£14,200	Yes	Total project cost - £14,200	Consultation started 18 th January 2023 Parish Council requires an extension of time until 6 th February 2023	Yes	N/A	Recommendation to Cabinet to approve this CIL Bid of £14,200 from the Ringfenced Infrastructure Fund for the amended route

Bid Ref	Location by Parish/ Address	Type of Bid and Bidder	Infrastructure Funding Statement compliant	Amount of Money Sought	100 % CIL Monies sought (Y/ N)	Total costs and other sources of other funding	Consultation /expiry date (on valid Bids only)	Valid	Reasons why Bid is Invalid	Recommendation to Cabinet for decision or Delegated decision (for Cabinet to note)
M22-18	BAYLHAM – Baylham Village Hall Green Energy	Community Infrastructure – Baylham Parish Meeting	Yes, project developed under community facilities section	£25,200.00	?	Total project costs - £25,200.00	Consultation to start when bid becomes validated	No	Teams meeting held in January 2023. Three quotes have been received. Funding streams not complete Project may not meet community thresholds No business case submitted provided Planning required?	Held over until later Cabinet meeting given need for submission of outstanding information.
M22-20	STOWMARKET – Stowmarket Health, Education and Leisure Facilities (SHELF)	Health Infrastructure – Mid Suffolk District Council	Yes, project developed under Health facilities section	£2,000,000.00	No – 40 % of project costs	Total project costs - precise costs as yet unknown	Consultation to start when bid becomes validated	No	No other funding streams provided to date albeit some s106 monies will be available No business case submitted No quotes provided No timescales provided Planning permission has not yet been granted	Held over until later Cabinet meeting given need for submission of outstanding information.

Bid Ref	Location by Parish/ Address	Type of Bid and Bidder	Infrastructure Funding Statement compliant	Amount of Money Sought	100 % CIL Monies sought (Y/ N)	Total costs and other sources of other funding	Consultation /expiry date (on valid Bids only)	Valid	Reasons why Bid is Invalid	Recommendation to Cabinet for decision or Delegated decision (for Cabinet to note)
									No maintenance plan at present	
M22-21	FINNINGHAM – Finningham Green Footpath	Community Infrastructure – Finningham Parish Council	Yes, project developed under community facilities section	Unknown at this stage	?	Unknown at this stage	Consultation to start when bid becomes validated	No	Form not complete No quotes provided as costings unknown Delivery issues need to be resolved Is planning permission required	Held over until later Cabinet meeting given need for submission of outstanding information.
M22-22	GISLINGHAM – Play Equipment Project	Community Infrastructure – Gislingham Parish Council	Yes, project developed under community facilities section	Unknown at this stage	?	Unknown at this stage	Consultation to start when bid becomes validated	No	Form incomplete No costings provided Business case may be required	Held over until later Cabinet meeting given need for submission of outstanding information.
M22-23	HOXNE – Hoxne Church Lavatory Project	Community Infrastructure – Hoxne Parochial Church Council	Yes, project developed under community facilities section	£28,090.88	No – 75 % of project	Total project cost - £37,454.50 Friends of Hoxne Church - £9,363.62	Consultation commenced 26 th January 2023	Yes	N/A	Recommendation to Cabinet to approve this CIL Bid of £28,090.88 from the Local Infrastructure Fund

Bid Ref	Location by Parish/ Address	Type of Bid and Bidder	Infrastructure Funding Statement compliant	Amount of Money Sought	100 % CIL Monies sought (Y/N)	Total costs and other sources of other funding	Consultation /expiry date (on valid Bids only)	Valid	Reasons why Bid is Invalid	Recommendation to Cabinet for decision or Delegated decision (for Cabinet to note)
					costs					
M22-25	NEEDHAM MARKET – Crowley Park Young Children’s Play Equipment	Community Infrastructure – Needham Market Town Council	Yes, project developed under community facilities section	Unknown at this stage	?	Unknown at this stage	Consultation to start when bid becomes validated	No	Form not complete No complete project cost No business case submitted No quotes provided No collaborative spend detail included Is Planning permission required?	Held over until later Cabinet meeting given need for submission of outstanding information.
M22-27	WOOLPIT – EV Chargers	Community Infrastructure – Mid Suffolk District Council	Yes, project developed under community facilities section	Unknown at this stage	?	Unknown at this stage	Consultation to start when bid becomes validated	No	Form incomplete No business case submitted No quotes provided Query over costings Query over maintenance of infrastructure	Held over until later Cabinet meeting given need for submission of outstanding information.
M22-28	MENDHAM – Renovation of village car park	Community Infrastructure – Mendham Parish Council	Yes, project developed under community	£9,733.81	No – 75 %	Total project cost £12,978.41.	Consultation commenced 20 th January 2023.	Yes	N/A	Recommendation to Cabinet to note the delegated decision for this CIL Bid of £9,733.81

Bid Ref	Location by Parish/ Address	Type of Bid and Bidder	Infrastructure Funding Statement compliant	Amount of Money Sought	100 % CIL Monies sought (Y/ N)	Total costs and other sources of other funding	Consultation /expiry date (on valid Bids only)	Valid	Reasons why Bid is Invalid	Recommendation to Cabinet for decision or Delegated decision (for Cabinet to note)
			y facilities section		of project costs	Mendham Parish Council - £3,244.60				from the Local Infrastructure Fund
M22-29	WALSHAM LE WILLOWS – Walsham Fitness Hub	Community Infrastructure – Walsham Le Willows Sports Club	Yes, project developed under community facilities section	£22,250.00	No – 34 % of project cost	Total project cost - £64,598.00 Walsham Le Willows Parish Council - £8,000.00 Mid Suffolk District Council Capital Fund - £25,000.00 Walsham Le Willows Sports Club - £9,348.00	Consultation to start when bid becomes validated	No	Terms of CIL Bid being considered as building is a temporary structure and would be set out as a fitness suite with a third party providing the equipment (on a business basis)	Held over until later Cabinet meeting whilst CIL Expenditure Framework changes being considered

Bid Ref	Location by Parish/ Address	Type of Bid and Bidder	Infrastructure Funding Statement compliant	Amount of Money Sought	100 % CIL Monies sought (Y/ N)	Total costs and other sources of other funding	Consultation /expiry date (on valid Bids only)	Valid	Reasons why Bid is Invalid	Recommendation to Cabinet for decision or Delegated decision (for Cabinet to note)
M22-30	IPSWICH – New GP Surgery on former Tooks Bakery Site	Health Cross Boundary Infrastructure – Integrated Care Board	Yes, project developed under Health	£800,000.00	No – 11 % of project cost	Total Project Cost - £7,350,000 IBC S106 funds - £750,000 Rest to be confirmed	Consultation to start when bid becomes validated	No	Form and evidence for MSDC contribution incomplete Business case not submitted Precise cost of project and delivery timescales unknown as yet Funding strategy incomplete Planning permission not yet granted	Held over until later Cabinet meeting given need for submission of outstanding information.
M22-19	HAUGHLEY – The Play Area Haughley Green	Community Infrastructure – Haughley Parish Council	Yes, project developed under community facilities section	£71,000.00	No – 70 % of project costs	Total project cost - £102,000 Donations - £10,000.00 Locality Grant - £1,000.00 Haughley Parish Council Neighbourhood	Yes consultation commenced 20 December 2022. Expiry date 9 January 2023	Yes	N/A	Recommendation to Cabinet to approve this CIL Bid of £71,000.00 from the Ringfenced Infrastructure Fund.

Bid Ref	Location by Parish/ Address	Type of Bid and Bidder	Infrastructure Funding Statement compliant	Amount of Money Sought	100 % CIL Monies sought (Y/N)	Total costs and other sources of other funding	Consultation /expiry date (on valid Bids only)	Valid	Reasons why Bid is Invalid	Recommendation to Cabinet for decision or Delegated decision (for Cabinet to note)
						d CIL - £20,000.00				
M22-24	BARHAM – Kirby Rise Post and Rail Project	Community Infrastructure – Barham Parish Council	Yes, project developed under community facilities section	£3,377.75	No – 75 %	Total Project Cost - £5,037.00 Parish Council - £1,659.25	Yes consultation commenced 20 December 2022. Expiry date 9 January 2023	Yes	N/A	Recommendation to Cabinet to note this delegated decision for £3,377.75 from the Ringfenced Infrastructure Fund.
M22-26	STRADBROKE – Stradbroke Health Centre upgrade	Health Infrastructure – Stradbroke Parish Council	Yes, project developed under Health	£29,724.00	No – 75 % of project costs	Total Project Cost - £39,634.00 Parish Council - £9,910.00	Yes consultation commenced 20 December 2022. Expiry date 9 January 2023	Yes	N/A	Recommendation to Cabinet to approve this CIL Bid of £29,724.00 from the Ringfenced Infrastructure Fund.



B. PROGRESS OF BIDS APPROVED IN PREVIOUS BID ROUNDS (Bid Rounds 1 - 10)

Bid Ref	Project	Project Ref (Exacom)	Amount of CIL Funding Allocated	Project Spend	Unspent Funds Returned	Progress
M01-18	COMMUNITY FACILITY Gislingham Silver Band Hall	639	£44,568.75	£0	£44,568.75 Local Infrastructure Fund	Agreed by Cabinet on 4th March 2019. CIL Bid offer letter dated 13 th March 2019. Offer accepted. Project currently stalled as planning permission expired and requires renewal together with issues with the Party Wall with neighbours. Update requested in January 2021, but no update received and CIL Bid Offer expired in March 2021. Monies returned to the Local Infrastructure Fund
M02-18	PUBLIC TRANSPORT - Laxfield - Bus stops at Mill Lane	556	£5,000.00	£3,627.63	£1,372.37 Local Infrastructure Fund	Noted by Cabinet on 10 th September 2018. Delegated decision taken on 20 th August 2018. CIL Bid offer letter dated 25 th September 2018 Offer accepted. Project completed under budget and monies returned to the Local Infrastructure Fund.
M04-18	PUBLIC TRANSPORT - Stowmarket - Bus Stops at Finborough Rd	557	£5,000.00	£0.00	£5,000.00 Local Infrastructure Fund	Noted by Cabinet on 10 th September 2018. Delegated decision taken on 20 th August 2018. CIL Bid offer letter dated 25 th September 2018. Offer accepted. However, Scheme abandoned due to bus services ending. Monies returned to the Local Infrastructure Fund

Bid Ref	Project	Project Ref (Exacom)	Amount of CIL Funding Allocated	Project Spend	Unspent Funds Returned	Progress
M05-18	PUBLIC TRANSPORT - Bus stop improvements Mortimer Road Stowmarket	531	£35,000.00	£0.00	£35,000.00 Local Infrastructure Fund	Agreed by Cabinet on 10 th September 2018. CIL Bid offer letter dated 5 th September 2018. Offer accepted. Project is at final design for ordering works. Scheme abandoned due to issues with the design and monies returned to the Local Infrastructure Fund
M08-18	HEALTH - Botesdale Heath Centre - Extension to increase provision and palliative care	522	£98,739.74	£98,739.74	£0.00	Agreed by Cabinet on 10 th September 2018. CIL Bid offer letter dated 25 th September 2018. Offer accepted. Project completed. Building open and being used.
M10-18	COMMUNITY FACILITY – Stowupland Notice Board Trinity Meadow	640	£641.35	£0.00	£641.35 Local Infrastructure Fund	The Parish Council decided not to proceed with this Parish Notice Board and submitted a different CIL Bid (reference M19-01) which has been approved on the proviso that CIL Bid M10-18 is not proceeded with. Email received regarding withdrawal of this Bid. Monies returned to the Local Infrastructure Fund.
M11-18 and M12-18	VILLAGE HALL - Stowupland Village Hall Partial Refurbishment and development of the Sports and Social Club facilities	543	£13,240.10	£13,240.10	£0.00	2 Bids noted by Cabinet on 10 th September 2018. Delegated decisions taken on 20 th August 2018. CIL Bid offer letters dated 25 th September 2018. Offer letters accepted. Both projects completed.

Bid Ref	Project	Project Ref (Exacom)	Amount of CIL Funding Allocated	Project Spend	Unspent Funds Returned	Progress
M18-20	PUBLIC TRANSPORT Thurston - Bus Shelters Norton Road	641	£13,000.00	£13,000.00	£0.00	Agreed by Cabinet on 4 th March 2019. CIL Bid offer letter dated 13 th March 2019. Project completed
M23-18	GREEN ENERGY EV Charger at Cross St Car Park Eye	642	£20,728.40	14,287.16	£6441.24 Local Infrastructure Fund	Agreed by Cabinet on 4 th March 2019. CIL Bid offer letter dated 13 th March 2019. Offer accepted. Wayleave agreement is required between MSDC and owner of the Queen's Head to allow the cables to be laid. This process is ongoing and legal are also working to resolve any issues. Work is now underway and should be completed by end of February. Project has been completed, awaiting claim for funds. Project completed under budget. Monies returned to the Local Infrastructure Fund
M19-01	COMMUNITY FACILITY– Stowupland Notice Board Trinity Meadow	640	£396.26	£396.26	£0.00	Noted by Cabinet on 28 th August 2019. CIL Bid offer letter dated 6 th September 2019. CIL Bid Offer made and accepted on the basis that CIL Bid M10-18 is not proceeded with. Notice Board completed and erected. Project completed.

Bid Ref	Project	Project Ref (Exacom)	Amount of CIL Funding Allocated	Project Spend	Unspent Funds Returned	Progress
M19-04	PUBLIC TRANSPORT Thurston - Bus Shelters Sandy Lane	649	£9,600.00	£4,800.00	£4,800.00 Local Infrastructure Fund	Noted by Cabinet on 28th August 2019. CIL Bid offer letter dated 5 th September 2019. Offer accepted. Awaiting scheduling of works – date uncertain due to Covid-19 outbreak restrictions. Project complete. Only one shelter provided under this CIL Bid as second shelter provided by developer through s106 contributions instead. Therefore, monies returned to the Local Infrastructure Fund.
M14-18	EDUCATION – Stowupland High School	656	£2,446,575.00	£2,446,575.00	£0.00	Agreed by Cabinet on the 6 th January 2020. CIL Bid offer letter dated 31 st January 2020. Offer accepted. First and second claim have been paid. Final claim to be made on completion of the project. Project completed and handover has occurred with staged payment made in April 2021. All funding now paid over to SCC
M19-07	COMMUNITY FACILITIES – Village Hall Enhancement Extension Occold	664	£19,190.00	£19,190.00	£0.00	Agreed by Cabinet on 9th March 2020. CIL Bid offer letter dated 16 th March 2020. Offer accepted. Update 30/07/2020 – Anticipated start on the build in September 2020 January 21 Update – First stage payment made. Jan 22 update – Project Completed

Bid Ref	Project	Project Ref (Exacom)	Amount of CIL Funding Allocated	Project Spend	Unspent Funds Returned	Progress
M19-10	EDUCATION – Bramford Primary School	663	£645,593.00	£645,593.00	£0.00	Agreed by Cabinet on 9th March 2020. CIL Bid offer letter dated 16 th March 2020. Offer accepted. Update 30/07/2020 – Project completed
M19-14	EDUCATION – Claydon Primary School	662	£499, 421.00	£499,421.00	£0.00	Agreed by Cabinet on 9 th March 2020. CIL Bid offer letter dated 12 th March 2020.Offer accepted. Project completed.
M19-08	COMMUNITY FACILITIES – Thornham – Car Park	681	£27,000.00	£27,000.00	£0.00	Agreed by Cabinet on 9 th March 2020. Legal position resolved and Bid offer letter dated 20 th May 2020.Offer accepted. Project completed
M20-18	GREEN ENERGY -EV CHARGING POINTS -Stowmarket - Regal Car Park	701	£10,263.00	£10,263.00	£0.00	Agreed by Cabinet in September2020. Offer letter issued. Offer accepted. Project completed
M19-12	COMMUNITY FACILITIES – Eye- Play Facilities	703	£31,605.60	£31,605.60	£0.00	Agreed by Cabinet in September 2020. Offer letter issued. Offer accepted. Project completed
M19-03 -	COMMUNITY FACILITIES – Debenham Leisure Centre - Additional car Park	704	£47,000.00	£47,000.00	£0.00	Agreed by Cabinet in September.2020 Offer letter issued. Offer accepted. Project completed

Bid Ref	Project	Project Ref (Exacom)	Amount of CIL Funding Allocated	Project Spend	Unspent Funds Returned	Progress
M20-07	RAIL – Thurston Rail Station - Feasibility Study by Network Rail	702	£100,000.00	£0.00	£100,000.00 Ringfenced Infrastructure Fund (Thurston)	Agreed by Cabinet in September 2020. Offer letter issued. Offer accepted. Scope for Feasibility Study agreed. Substantive work undertaken but Feasibility Study work (impact on highways and parking and cycling review still to be completed. New CIL Bid submitted M22-14 so as to ensure funding for the Feasibility Study can be considered by Cabinet in September 2022. Monies not claimed within the 2-year timescale so funds returned to the Ringfenced Infrastructure Fund for Thurston.
M20-08	COMMUNITY FACILITIES – Wingfield – Conversion of Granary barn to children’s nursery	705	£34,000.00	£33,960.42	£39.58 Local Infrastructure Fund	Agreed by Cabinet in September 2020. Offer letter issued. Offer accepted. Project Completed under budget. Monies returned to the Local Infrastructure Fund
M19-13	COMMUNITY FACILITIES –Bedfield – new play area	680	£4,534.00	£4,534.00	£0.00	Agreed by Cabinet in September 2020. Offer letter issued. Offer accepted – Project Completed
M20-09	COMMUNITY FACILITIES - Ringshall Village Hall Installation of sewerage treatment works.	712	£16,651.00	£16,122.97	£528.03 Local Infrastructure Fund	Agreed by Cabinet in December 2020. Offer letter issued. Project completed under budget. Monies returned to the Local Infrastructure Fund

Bid Ref	Project	Project Ref (Exacom)	Amount of CIL Funding Allocated	Project Spend	Unspent Funds Returned	Progress
M20-21	COMMUNITY FACILITIES – Thornham Walks overflow car park – Covid Complications - further grant funding	709	£3,355.00	£3,344.75	£10.25 Local Infrastructure Fund	Agreed by Cabinet in December 2020. Offer letter issued. Project completed and under budget. Monies returned to the Local Infrastructure Fund
M20-10	COMMUNITY FACILITIES – Stowmarket Creation of a Stowmarket Emergency Services Hub	713	£431,740.00	£431,740.00	£0.00	Agreed by Cabinet in December 2020. Offer letter issued. Signed offer letter received. Staged payment made. Project Complete
M20-25	HEALTH - Mendlesham Health. Administration Hub /Clinical Capacity reconfiguration including 2 EV charging points	721	£239,306.60	£239,306.60	£0.00	Agreed by Cabinet in March 2021. Email confirming Cabinet decision issued. Offer letter to be issued upon NHS confirming the PID. June 21 Update - Project underway. Project completed January 2022
M20-24	COMMUNITY FACILITIES – Gislingham running track	728	£18,487.50			Agreed by Cabinet in March 2021. Awaiting signed Community User agreement before Offer letter sent.
M20-22	COMMUNITY FACILITIES – Haughley - Storage Unit Crascall Pavilion, Green Road	725	£39,937.00	£38,250.00	£1,687.00 Local Infrastructure Fund	Agreed by Cabinet in March 2021. Offer letter issued. Signed acceptance letter received 16/03/21. Project completed under budget; unspent monies returned to the Local Infrastructure Fund
M20-19	COMMUNITY FACILITIES – Haughley - Car Park Crascall Pavilion, Green Road	724	£22,595.00	£22,595.00	£0.00	Agreed by Cabinet in March 2021. Offer letter issued. Signed acceptance letter received 16/03/21. Project completed
M20-20	WASTE INFRASTRUCTURE – Fuel Tank at Creting Road Depot	720	£50,000.00	£26,762.50	£23,237.50 Strategic Infrastructure Fund	Agreed by Cabinet in March 2021. Offer letter issued. Offer letter accepted. Project completed under budget. Monies returned to the Strategic Infrastructure Fund

Bid Ref	Project	Project Ref (Exacom)	Amount of CIL Funding Allocated	Project Spend	Unspent Funds Returned	Progress
M21-01	HEALTH – Woolpit Car Park Land South of Old Stowmarket Road	735	£917,240.00	£537,347.45		Agreed by Cabinet in June 2021. Offer letter issued. Project started in August 2021. Project completed , Staged payments made and invoices for expenditure still being processed. Awaiting final invoices
M19-06	EDUCATION – Thurston - Land Option CIL Bid for purchase of land for education (for a forthcoming College extension) and an associated car park	738	£1,069,841.00			Agreed by Cabinet in June 2021. Offer letter issued and accepted.
M21-02	COMMUNITY FACILITY – Rickinghall All Wheel Sports Area	755	£20,148.00	£20,148.00	£0.00	Agreed by Cabinet in October 2021. Offer letter issued. Offer letter accepted Project Complete
M21-05	COMMUNITY FACILITY – Debenham Community Centre	756	£59,994.00	£59,994.00	£0.00	Agreed by Cabinet in October 2021. Offer letter issued. Offer letter accepted Project Completed
M21-06	COMMUNITY FACILITY – Elmswell Chamberlayne Hall	757	£19,593.81	£19,593.81	£0.00	Agreed by Cabinet in October 2021. Offer letter issued. Offer letter acceptance awaited. Project Complete
M21-08	COMMUNITY FACILITY – Framsdon Play Area	758	£18,789.20	£17,637.71	£1,151.49 Local Infrastructure Fund	Agreed by Cabinet in October 2021. Offer letter issued. Offer letter accepted Project Complete
M21-03	EDUCATION - Elmswell Primary School	761	£1,560,006.21			Agreed by Cabinet in November 2021. Offer letter issued. Offer letter acceptance awaited
M21-10	COMMUNITY FACILITY - Botesdale Play area	767	£75,000.00	£48,420.29		Agreed by Cabinet in March 2022. Offer letter issued. Offer letter accepted Project has started first claim paid

Bid Ref	Project	Project Ref (Exacom)	Amount of CIL Funding Allocated	Project Spend	Unspent Funds Returned	Progress
M21-11	COMMUNITY FACILITY – Stowmarket Community Club	769	£25,000.00	£25,000.00	£0.00	Agreed by Cabinet in March 2022. Offer letter issued. Offer letter accepted Project complete
M21-12	COMMUNITY FACILITY – Walsham Le Willows Play Area	770	£9,315.75	£9,315.75	£0.00	Noted by Cabinet in March 2022. Offer letter issued and offer letter accepted. Project Complete
M20-25	COMMUNITY FACILITY – The Food Museum Crack Wood project	773	£75,000.00			Noted by Cabinet in March 2022. Offer letter issued and offer letter accepted.
M22-02	COMMUNITY FACILITY – Botesdale Entrance Infrastructure and picnic tables	780	£9,757.50			Delegated decision made on the 21/07/2022 and included in this report for noting. Offer letter sent, awaiting signed acceptance
M22-13	COMMUNITY FACILITY – Ringshall Play area	785	£20,566.35			Agreed by Cabinet in September 2022. Offer letter issued.
M22-14	RAIL - Thurston Rail Station Feasibility Study	789	£100,000.00			Agreed by Cabinet in September 2022. Offer letter sent
M21-09	EDUCATION – Thurston Community College Expansion	797	£1,781,462.00			Agreed by Cabinet in November 2022. Offer letter sent. Signed offer letter received dated 21/11/2022
M22-06	COMMUNITY FACILITY – Eye Play Facilities	796	£100,000.00			Agreed by Cabinet in November 2022. Offer letter sent.
M22-05	COMMUNITY FACILITY – Eye Moors Woodland Footpath	795	£5,000.00			Delegated decision noted by Cabinet in November 2022. Offer letter sent.
M22-09	COMMUNITY FACILITY – Metfield Play Area	794	£8,788.97			Delegated decision noted by Cabinet in November 2022. Offer letter sent.
M22-12	COMMUNITY FACILITY – Old Newton Village Hall Extension	793	£67,914.00			Agreed by Cabinet in November 2022. Offer letter sent.



Bid Ref	Project	Project Ref (Exacom)	Amount of CIL Funding Allocated	Project Spend	Unspent Funds Returned	Progress
M22-15	COMMUNITY FACILITY – Wetherden Play Area	792	£18,375.63			Agreed by Cabinet in November 2022. Offer letter sent.
Total CIL Funding allocated to MSDC projects in Bid Rounds 1 to 9 inclusive			£10,894,960.72	£5,428,811.74	£224,477.56	

C. LIST OF EMERGING CIL BIDS (prior to CIL Bid Submission)

Project Ref	Project	Parties involved	CIL Funding if known	Project Costs if known	Progress
EPM 22-18	RAIL – Thurston – Station improvements – progress on feasibility study	Rail, SCC Highways Thurston Parish Council	Unknown at this stage	Unknown at this stage	Planning permissions granted at Thurston are being built out which point towards the need to bring forward station improvements at Thurston. Project being scoped and is at stage 1 and being discussed with all parties. Feasibility study monies have been agreed under CIL Bid application (within Bid round 9 – September 2022) for £100,000 (to include £10,000 for road Safety audit). Feasibility study being progressed
EPM 20-03	EDUCATION/RECREATION/SPORT - Stowupland	Education , Stowupland Academy, Stowupland Parish Council SCC Education	Unknown at this stage	Unknown at this stage	Project being devised with all parties CIL Project Enquiry form required
EPM 20-16	EDUCATION – Bramford Primary School	SCC Education	Unknown	Unknown	Discussions started with Education in October 2020
EPM 21-01	EDUCATION – Great Blakenham - 30 place early years new setting	SCC Education	Estimated bid - £184,000	Estimated bid - £600,000	Discussions started with Education.– CIL Project Enquiry form submitted.
EPM 21-02	EDUCATION – Bramford - 30 place early years new setting	SCC Education	Unknown at this stage	Unknown at this stage	Discussions started with Education.– CIL Project Enquiry form submitted.

Project Ref	Project	Parties involved	CIL Funding if known	Project Costs if known	Progress
EPM 21-12	COMMUNITY FACILITY- Eye - Establishing a new Right of Way joining the Town Centre	Eye Parish Council	Unknown at this stage	Unknown at this stage	Enquiry received through email on 04/05/2021. CIL Project Enquiry form needs to be submitted
EPM 21-14	COMMUNITY FACILITY – Eye Scouts funding to establish a wildlife and Camping site adjoining the scout hut	Eye Parish Council	Unknown at this stage	Unknown at this stage	Enquiry received through email on 04/05/2021. Meeting to be arranged. RK Requested on update from Andy Robinson on the 17 March 2022.
EPM 21-15	COMMUNITY FACILITY - Eye - Installation of a water refill taps for shoppers and walkers.	Eye Parish Council	Unknown at this stage	Unknown at this stage	Enquiry received through email on 04/05/2021. Costs of this proposal are being looked into but there is a minimum spend for District CIL of £2000 per project as well as meeting the normal limitation of not contributing towards more than 75% of the total cost of the works. Should this project not meet the parameters of the CIL Framework it would be possible to undertake these works using Neighbourhood CIL
EPM 22-01	WALKING/CYCLING – Walking Cycling connectivity provision at Woolpit and Elmswell	Suffolk County Council and District and County Councillors and Parishes	Unknown at this stage	Unknown at this stage	Conversations have commenced and are continuing about the delivery and funding strategy for the provision of this infrastructure with SCC and SCC Highways. CIL Project Enquiry form will be required.

Project Ref	Project	Parties involved	CIL Funding if known	Project Costs if known	Progress
EPM 21-09	COMMUNITY FACILITY – Woolpit – MUGA	Woolpit Parish Council	£20,000	£43,530	Form received on 27/4/2021. Meeting to be arranged with Project Lead and Communities.
EPM 21-25	COMMUNITY FACILITY – Wattisfield – Community Centre	Wattisfield Parish Council	Unknown	£300,000.00	Site Visit will occur after surveys completed. Applicant will contact the Infrastructure team once these surveys are completed.
EPM 22-02	COMMUNITY FACILITY – Thurston – Thurston FC MUGA	Luke Reilly	Unknown	Unknown	Discussions ongoing. SCC pursuing this project at the school site working with the FA and Infrastructure Officers.
EPM 22-03	LIBRARIES – Suffolk Libraries – Thurston	Mandy Wilkinson – Suffolk Libraries	£200,000.00	£200,000.00	CIL Funding Enquiry Form received. Discussions taking place concerning how to take the project forward. Likely May 2023 CIL Bid round project
EPM 22-05	WASTE INFRASTRUCTURE – Stowmarket Recycling Centre – Improvement/Expansion of this recycling centre to ensure that the Site can cope with growth in this area.	Suffolk County Council	Unknown	Unknown	Project currently being discussed. CIL Project Enquiry form to be submitted
EPM 22-08	COMMUNITY FACILITY – Gislingham – Acquisition of the Six Bells Public House for the Community	Six Bells Steering Committee	£150,000.00	£350,000.00	Meeting to be arranged in the later part of the year to enable the applicant to confirm the funding amount and what the building will be used for. CIL Project Enquiry form to be submitted

Project Ref	Project	Parties involved	CIL Funding if known	Project Costs if known	Progress
EPM 22-09	COMMUNITY FACILITY – Eye – Cemetery	Eye Town Council	£30,000.00	£80,000.00	Questions on the project sent to the Town Council - 14/4/2022. 16/05/2022 Parish updated that they are working through further information. CIL Project Enquiry form to be submitted
EPM 22-10	COMMUNITY FACILITY – Eye – Extension to Bucksthorn Lane Car Park	Eye Town Council	Unknown	Unknown	Questions on the project sent to the Town Council - 14/4/2022. 16/05/2022 Parish updated that they are working through these and will not be bringing this project forward for now. Costings being worked on. CIL Project Enquiry form to be submitted
EPM 22-11	COMMUNITY FACILITY – Eye – Creating a new footpath cycleway Joining new development to the northwest of the Town with the Town Centre	Eye Town Council	Unknown	Unknown	Project being discussed with Katherine Davies. CIL Project Enquiry form to be submitted
EPM 22-12	COMMUNITY FACILITY – Eye – Cemetery Access	Eye Town Council	£8,000.00	£10,000.00	Section 106 agreement being reviewed to ascertain if funding has been set aside for this project. 16/05/2022 Bid will not go further currently. Costings are being investigated. CIL Project Enquiry form to be submitted
EPM 22-17	COMMUNITY FACILITY – Kinetic Science and It's Rocket Science – Interactive Science Centre second building or extension of the Claydon premises	Debbie Ball – Kinetic Science and It's Rocket Science	Unknown	Unknown	Meeting took place about CIL funding with the applicant. Awaiting further progress. CIL Project Enquiry form to be submitted

Project Ref	Project	Parties involved	CIL Funding if known	Project Costs if known	Progress
EPM 22-21	COMMUNITY FACILITY – EV Charging Points	Julie Flatman/ Wilby Parish Council	Unknown	Unknown	Forms and CIL project enquiry form have been sent to the applicant and awaited
EPM 22-28	COMMUNITY FACILITY – Stonham Aspal Tennis Court Car Park	Tennis Club	Unknown	Unknown	Application forms sent to applicant. CIL Project Enquiry form to be submitted.
EPM 22-30	COMMUNITY FACILITY – New pavilion at Stradbroke Cricket Club	Stradbroke Cricket Club	Unknown	Unknown	Communities Team are in discussions regarding this project and will include CIL later. CIL Project Enquiry form to be submitted
EPM 22-32	COMMUNITY FACILITY – Footpath Construction	James Hayward	£45,000.00	£65,000.00	We have requested further information from the applicant concerning the project
EPM 22-33	COMMUNITY FACILITY – Village Hall Car Park Wilby	Wilby	TBC	£30,000.00	We have requested further information from the applicant concerning the project CIL Project Enquiry form to be submitted
EPM 22-34	COMMUNITY FACILITY – High School Sports Hall Extension	Claydon	£1,000,000	£1,000,000	CIL information sent to the applicant and advice that all education bids must be processed through SCC and must be linked to education proven need
EPM 22-36	COMMUNITY FACILITY – Thurston Skate Park and other recreation facilities on land outside of Thurston Parish boundary	Ben Wragge, Skate Park Charity	Unknown	Unknown	Discussions ongoing with Parish/Ward and County Councillors Ben Wragge, Skate Park Charity. CIL Project Enquiry form to be submitted
EPM 22-38	COMMUNITY FACILITY – Stuston safe pedestrian access to and from Diss	Philip Gerrie	TBC	TBC	08/08/2022 Applicant advised to contact SCC Highways regarding the proposed project

Project Ref	Project	Parties involved	CIL Funding if known	Project Costs if known	Progress
EPM 22-39	COMMUNITY FACILITY – Leavenheath Playground	Trevor Smith	£150,000	£200,000	24/10/2022 – Funding will be applied for in the May 2023 bid round. Applicant advised that they are currently not ready to apply
EPM 22-43	EDUCATION – Mendham Primary School	Julie Rogers – Office Manager	TBC	£68,000.00	18/10/2022 – Information sent to SCC for comment – Education project
EPM 22-44	COMMUNITY FACILITY – Baylham Village Hall Solar Panels	Keven Thomas	£25,000	£25,000	31/10/2022 – Due to the bid round finishing soon. Application forms sent
EPM 22-45	FOOTPATH – Walsham Le Willows Village Centre to Sports Club connectivity	Katherine Davies MSDC	TBC	TBC	07/11/2022 – Project to be discussed
EPM 22-47	LIBRARIES – Improvement project at Stowmarket	Neil Mc Manus/Libraries/ MSDC	Unknown	Unknown	Project being discussed. CIL Project Enquiry Form to be submitted
EPM 22-48	FOOTPATH – Forest Road Stowmarket	Katherine Davies MSDC	TBC	TBC	To be discussed CIL Project Enquiry Form to be submitted
EPM 22-49	HEALTH – Botesdale Health Centre Installation of a dispensary shelter	Donna – Health Centre	TBC	TBC	To be discussed with Health